

# JANUARY 19, 2012 HOUSE ALLOCATIONS

## Pre K-12

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	9,581.9	4.2	9,586.1
Education Enhancement Trust Fund	285.0	41.4	326.4
FY 2011-12 Funding Needs		10.3	10.3

## Higher Education

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	2,830.1	12.9	2,843.0
Education Enhancement Trust Fund	890.2	79.1	969.3

## Health Care

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	7,600.0	12.5	7,612.5
FY 2011-12 Funding Needs		57.8	57.8

## Justice

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	3,412.6	15.1	3,427.7
FY 2011-12 Funding Needs		181.6	181.6

## Transportation & Economic Development

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	66.2	57.3	123.5
Trust Fund Sweeps (multiple funds)	-	211.0	211.0

## Agriculture & Natural Resources

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	155.3	26.5	181.8
Trust Fund Sweeps (multiple funds)	-	45.1	45.1

## Government Operations

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	219.2	34.0	253.2
Trust Fund Sweeps (multiple funds)		21.0	21.0

## Appropriations

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	276.1	11.8	287.9
Education Enhancement Trust Fund	312.3	-	312.3

## Finance & Tax

	Allocations		
	<u>Recurring</u>	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	75.0	25.0	100.0